

G.O. BOND SUMMARY

<u>Page</u>	<u>Department / Division / Project Title</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Community Facilities							
<i>Cultural Services - Albuq. Biological Park</i>							
24	Asian Experience	\$1,000,000	\$2,100,000				\$3,100,000
25	South Pacific Ocean Experience	\$300,000	\$5,600,000	\$5,500,000		\$7,100,000	\$18,500,000
26	Renovation and Repair (Bio-Park)	\$1,200,000	\$500,000	\$500,000	\$1,500,000	\$500,000	\$4,200,000
27	Japanese Garden, Phase 2	\$1,200,000					\$1,200,000
	Rio Grande Australian Exhibit		\$500,000	\$1,000,000			\$1,500,000
	Tingley Renovation		\$600,000	\$350,000			\$950,000
	Sub-Totals	\$3,700,000	\$9,300,000	\$7,350,000	\$1,500,000	\$7,600,000	\$29,450,000
<i>Cultural Services - Community Services</i>							
28	Community Events Equipment (Cultural Services Department)	\$50,000	\$20,000	\$20,000	\$45,000	\$20,000	\$155,000
29	KiMo Theater Auditorium and Stage Rehabilitation	\$125,000	\$500,000	\$50,000	\$150,000	\$25,000	\$850,000
30	Community Events Civic Plaza Event Upgrade	\$25,000	\$330,000				\$355,000
	GOV TV Equipment Upgrades and Replacements		\$450,000	\$350,000	\$300,000	\$300,000	\$1,400,000
	South Broadway Cultural Center Backstage Renovation		\$250,000				\$250,000
	South Broadway Cultural Center Parking Rehabilitation		\$430,000	\$150,000			\$580,000
	Sub-Totals	\$200,000	\$1,980,000	\$570,000	\$495,000	\$345,000	\$3,590,000
<i>Cultural Services - Library</i>							
31	Library Materials and Automation	\$1,400,000	\$3,950,000	\$4,200,000	\$4,775,000	\$5,700,000	\$20,025,000
32	Library Building Renovation	\$1,350,000	\$4,000,000	\$5,000,000	\$2,000,000	\$2,000,000	\$14,350,000
33	Special Collections Library: Renovations / Historic Preservation	\$750,000	\$1,400,000				\$2,150,000
	Sub-Totals	\$3,500,000	\$9,350,000	\$9,200,000	\$6,775,000	\$7,700,000	\$36,525,000
<i>Cultural Services - Museum</i>							
34	Albuquerque Museum Development, Phase 2	\$500,000	\$5,000,000	\$50,000	\$50,000	\$50,000	\$5,650,000
35	Albuquerque Museum History Exhibit Renovation	\$825,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,025,000
36	Albuquerque Museum Collection Development	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
37	Balloon Museum Collection	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$950,000
38	Balloon Museum Equipment	\$180,000	\$120,000	\$20,000	\$20,000	\$20,000	\$360,000
	Balloon Museum Exhibit Park		\$2,000,000	\$1,500,000	\$50,000	\$50,000	\$3,600,000
	Casa San Ysidro		\$750,000				\$750,000

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	Explora Facilities Improvements, Repair and Renovations		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
	Sub-Totals	\$2,155,000	\$9,170,000	\$2,870,000	\$1,420,000	\$1,420,000	\$17,035,000
	Totals	\$9,555,000	\$29,800,000	\$19,990,000	\$10,190,000	\$17,065,000	\$86,600,000